

Connor Creek Academy East
16911 Eastland
Roseville, MI 48066

A Resolution of the Conner Creek Academy East Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Conner Creek Academy East Academy for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:		
Local	\$	122,980
State		8,087,594
Federal		835,153
Total Revenue	\$	9,045,727

BE IT FURTHER RESOLVED, that \$ 8,828,309 of the total available to appropriate in the general fund is hereby appropriated in the amounts of and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	2,134,172
Added Needs	\$	1,205,357
Support Services		
Pupil Services		290,717
Improvement of Instruction		263,488
General Administration		467,989
School Administration		765,918
Business		180,073
Operations/Maintenance		916,029
Transportation		1,072,291
Support Services Technology		85,329
Athletics		308,180
Community Services		10,290
Outgoing Transfers and Other Transactions		1,128,475
Total Appropriated	\$	8,828,309
Excess Revenues Over/(Under) Expenditures		217,419
Beginning Fund Balance		363,827
Ending Fund Balance	\$	581,246

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Conner Creek Academy East Board of Directors at a properly noticed open meeting held on the 24 day of June, 2020 at which a quorum was present.

General Appropriations Resolution
Original Budget School Service Fund - Lunch

Connor Creek Academy East
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Roseville, MI 48066

A Resolution of the Connor Creek Academy East Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Connor Creek Academy East Academy SCHOOL SERVICE FUND for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school service fund are as follows:

Revenue:		
Local	\$	60,000
State		19,500
Federal		600,822
Incoming Transfers and Other Transactions		-
Total Revenue	\$	<u>680,322</u>

BE IT FURTHER RESOLVED, that \$ 680,075 of the total available to appropriate in the school service fund is hereby appropriated in the amounts of for the purposes set forth below:

Expenditures:		
Purchased Services	\$	223,075
Food Service		457,000
Total Appropriated	\$	680,075
Excess Revenues Over/(Under) Expenditures		247
Beginning Fund Balance		264
Ending Fund Balance	\$	<u>510</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Connor Creek Academy East Board of Directors at a properly noticed open meeting held on the 24 day of June, 2020 at which a quorum was present.